

Appendix D- Performance Table

Partner Outputs and Results			Outputs & Results as per Q2 '17 Claim		Outputs & Results as per Q3 '17 Claim		Outputs & Results as per Q4 '17 Claim		Outputs & Results as per Q1 '18 Claim		Remaining £ and Targets- Sep '17 onwards			
Part ner	Partner Outputs Target	Outputs as of Jun '17	% performance against target Nov '15- Jun '17	Outputs as of Sep '17	% performance against target Nov '15- Sep '17	Outputs as of Dec '17	% performance against target Nov '15- Dec '17	Outputs as of Mar '18	% performance against target Nov '15- Mar '18	Funding claimed as of Mar 18	Funding paid to date	Remaining money to deliver the necessary O&R	Remaining outputs/re sults to deliver until June '19	
			*Including Adviza	*Including Adviza				*Including Adviza					* To be delivered by Adviza	
Reading (Until May '17)	O2- Participants	754	163	46%	227	56%	274	54%	396	67%	£506,029.45	£197,220.81	480	
	CO01- Unemployed	529	125	51%	173	61%	209	58%	237	57%			320	
	CO03-Inactive	190	38	43%	54	53%	65	50%	159	107%			125	
	O6-No basic skills	134	27	43%	42	59%	57	63%	76	73%			77	
	CO14-Single parents	29	7	52%	7	45%	8	40%	9	40%			21	
	CO5-Ethnic minorities	105	62	127%	83	148%	104	146%	147	181%			1	
	CO16-Disabilities	62	46	159%	52	Achieved t	65	Achieved t	76	158%			Achieved target	
	R3-Gaining basic	5	0	0%	2	75%	0	0%	7	233%			5	
	R5-Entering	324	28	19%	28	16%	29	13%	44	17%			295	
Reading result rate			16%	13%		11%								
Reading Adviza	O2- Participants	400	19		64	83%	112	42%	234	75%	£168,497.19	£22,072.26	£108,936	166
	CO01- Unemployed	280	11		48	88%	85	45%	113	51%				167
	CO03-Inactive	100	8		16	84%	27	47%	121	155%				Achieved
	O6-No basic skills	71	5		15	250%	31	65%	46	83%				25
	CO14-Single parents	15	0		0	0%	1	10%	2	18%				13
	CO5-Ethnic minorities	56	12		27	192%	49	129%	92	213%				Achieved
	CO16-Disabilities	33	2		6	200%	12	54%	23	92%				10
	R3-Gaining basic	2	0		0	0%	0	0%	5	Achieved Target				Achieved
	R5-Entering	172	1		1	4%	8	7%	15	11%				157
Reading result rate					2%	7%		9%						
Wokingham	O2- Participants	277	125	97%	169	114%	181	96%	214	99%	£196,692.58	£76,421.68	£98,803.42	63
	CO01- Unemployed	194	96	106%	133	129%	140	106%	167	110%				27
	CO03-Inactive	70	29	89%	35	94%	41	85%	47	87%				23
	O6-No basic skills	49	12	52%	15	57%	15	45%	18	47%				31
	CO14-Single parents	11	2	39%	3	51%	3	42%	4	50%				7
	CO5-Ethnic minorities	39	12	66%	21	101%	22	81%	26	86%				13
	CO16-Disabilities	23	29	270%	43	Achieved t	51	Achieved t	62	Achieved target				Achieved
	R3-Gaining basic	2	0	0%	0	0%	0	0%	0	0%				2
	R5-Entering	116	22	41%	40	65%	51	65%	65	72%				51
Wokingham Result	43%		18%	23%		28%		30%	38%					

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West Berks	O2- Participants	575	57	21%	79	26%	111	29%	132	29%	£463,247.95	£132,684.58	£149,364	443
	CO01- Unemployed	303	33	23%	50	31%	73	35%	86	36%				217
	CO03-Inactive	145	23	34%	29	38%	37	38%	46	36%				99
	O6-No basic skills	102	31	65%	39	72%	45	65%	46	58%				56
	CO14-Single parents	22	1	10%	1	9%	2	13%	2	11%				20
	CO5-Ethnic minorities	80	1	3%	2	5%	4	7%	3	4%				77
	CO16-Disabilities	48	19	85%	25	98%	36	109%	36	97%				12
	R3-Gaining basic	2	4	429%	16	Achieved	17	Achieved	19	Achieved Target				Achieved
	R5-Entering	247	31	27%	44	33%	33	20%	53	27%				194
	West Berkshire	43%		54%	76%		45%		55%					
Bracknell	O2- Participants	639	183	61%	210	62%	234	54%	237	47%	£339,984.44	£63,742.17	£341,097.56	402
	CO01- Unemployed	448	139	66%	158	66%	182	60%	182	52%				266
	CO03-Inactive	161	44	59%	52	61%	52	48%	55	44%				106
	O6-No basic skills	113	36	68%	47	78%	55	71%	55	62%				58
	CO14-Single parents	25	3	26%	3	23%	4	24%	4	21%				21
	CO5-Ethnic minorities	89	15	36%	21	44%	22	36%	22	31%				67
	CO16-Disabilities	53	60	243%	72	Achieved	85	Achieved	85	Achieved Target				Achieved
	R3-Gaining basic	5	0	0%	0	0%	1	33%	1	33%				4
	R5-Entering	324	21	14%	25	14%	28	13%	29	11%				295
	Bracknell Result	43%		11%	12%		12%		13%					
RBWM	O2- Participants	423	159	81%	184	82%	209	73%	215	65%	£375,234	£111,595	£75,216	208
	CO01- Unemployed	296	72	52%	84	53%	102	51%	106	46%				190
	CO03-Inactive	106	86	174%	100	177%	107	Achieved	109	Achieved Target				Achieved
	O6-No basic skills	75	8	23%	8	20%	8	16%	8	13%				67
	CO14-Single parents	16	0	0%	0	0%	0	0%	0	0%				16
	CO5-Ethnic minorities	59	28	102%	30	95%	38	95%	41	89%				18
	CO16-Disabilities	35	43	263%	53	Achieved	69	Achieved	74	Achieved Target				Achieved
	R3-Gaining basic	3	0	0	0	0%	1	50%	1	33%				2
	R5-Entering	174	22	27%	26	28%	35	30%	39	28%				135
	RBWM Result Rate	43%		14%	14%		17%		19%					
WIW	O2- Participants	120	33	59%	30	47%	36	44%	36	38%	£205,049.45	62,015.53	£94,950.55	84
	CO01- Unemployed		17				16		16					
	CO03-Inactive		19				20		20					
	O6-No basic skills		4				4		4					
	CO14-Single parents		1				1		1					
	CO5-Ethnic minorities		5				5		5					
	CO16-Disabilities	90	35	83%	55	115%	35	57%	35	50%				55
	R3-Gaining basic		0				1		1					
	R5-Entering	52	3	12%	10	36%	9	35%	9	22%				43
	WIW Result Rate	43%		9%	32%		27%		28%					

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Prince's Trust	O2- Participants	468	129	59%	150	60%	162	51%	182	49%	£494,097.01	£141,386.83	£261,902.99	286
	CO01- Unemployed	224	97	93%	115	96%	124	82%	136	78%				88
	CO03-Inactive	49	32	140%	35	134%	39	118%	46	121%				3
	O6-No basic skills	29	21	155%	23	149%	28	140%	37	Achieved target				Achieved
	CO14-Single parents	6	1	36%	2	63%	3	75%	3	75%				3
	CO5-Ethnic minorities	80	41	110%	48	113%	54	100%	57	91%				23
	CO16-Disabilities	40	40	214%	45	Achieved	50	Achieved	55	Achieved target				Achieved
	R3-Gaining basic		0		0		0		0	0				
	R5-Entering	275	38	30%	46	31%	59	32%	54	25%				221
	PT results Rate	43%		29%	31%		36%							
Collective	O2- Participants	3380	863	55%	1051	58%	1207	52%	1411	53%	£2,973,601.66		£1,826,398	1969
	CO01- Unemployed	2370	585	53%	728	58%	846	53%	927	50%				1443
	CO03-Inactive	850	278	70%	323	71%	362	63%	484	73%				366
	O6-No basic skills	600	132	47%	174	54%	217	53%	243	51%				357
	CO14-Single parents	130	15	25%	17	25%	21	24%	23	22%				107
	CO5-Ethnic minorities	470	164	74%	207	83%	248	78%	309	84%				161
	CO16-Disabilities	280	272	209%	321	Achieved	381	Achieved	421	Achieved target				Achieved
	R3-Gaining basic	24	4	45%	23	180%	20	125%	31	Achieved target				Achieved
	R5-Entering	1453	165	24%	198	26%	274	2%	302	26%				1151
	Collective Result	43%		19%	21%		23%		23%					